

Miami Unified District	040240	Gila
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$1,999,075	\$383,969	\$19,886	\$30,237	\$1,413	\$2,434,580
Support Services						
Students	\$181,247	\$33,013	\$299	\$3,371	\$25	\$217,955
Instructional Staff	\$50,948	\$8,216	\$373	\$3,847	\$0	\$63,384
General Administration	\$79,639	\$41,366	\$35,289	\$6,442	\$4,996	\$167,732
School Administration	\$452,654	\$88,788	\$48,329	\$18,682	\$997	\$609,450
Business and Central	\$188,029	\$166,708	\$75,748	\$39,707	\$5,510	\$475,702
Operation Maintenance of Plant Services	\$319,910	\$79,163	\$367,891	\$407,202	\$754	\$1,174,920
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$64,613	\$12,478	\$948	\$611	\$531	\$79,181
School-Sponsored Athletics	\$47,638	\$5,221	\$5,761	\$12,941	\$7,749	\$79,310
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$3,383,753	\$818,922	\$554,524	\$523,040	\$21,975	\$5,302,214
Special Education						
Classroom Instruction	\$569,447	\$104,018	\$1,282	\$3,463	\$0	\$678,210
Support Services						
Students	\$46,691	\$9,984	\$40,593	\$2,775	\$0	\$100,043
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$616,138	\$114,002	\$41,875	\$6,238	\$0	\$778,253
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$0	\$0	\$385,441	\$0	\$0	\$385,441
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$37,530	\$5,881	\$669	\$0	\$0	\$44,080
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$4,037,421	\$938,805	\$982,509	\$529,278	\$21,975	\$6,509,988

Taken from FY 1998-1999 Annual Financial Report